

Assembly Goals 2017

Assembly Goals set at
December 3, 2016 retreat

Housing - Assure adequate and affordable housing for all CBJ residents

	Implementing Actions	Responsibility	Status Update
1	Increase affordable and workforce housing availability through identifying and implementing strategies from the housing action plan.	Assembly, Manager, Chief Housing Officer, CDD, Lands,	In process
2	Area Plans: Complete Lemon Creek Area plan, begin Downtown Area plan.	CDD, Lands, Engineering & Public Works, Planning Commission, Law, Manager, Assembly	Project plan calls for Area Plan to be submitted to the Planning Commission in March 2017 http://www.juneau.org/lemoncreekplan/
3	Refine Subdivision Ordinance	CDD, Law, PC, Assembly	Subdivision ordinance was adopted, revisions required to keep pace with Assembly objectives.
4	Decide density, zoning, and access to Peterson Hill and promote co-development.	Assembly Housing Committee, Staff, PC, Assembly	Access to lower development site has been secured. Discussions with UAS regarding secondary access. Zoning for the first phase is complete.
5	Finish disposal of lots in Renninger subdivision.	Lands, Manager	Lots 6 & 7 were sold to AHDC, Lot 3 is set for public hearing to allow the City Manager to negotiate a less than fair market sale to the Housing Trust/home build program. Lots 2, 4 & 5 are the subject of a possible partnership between THDC and PDG for a mix of affordable and workforce housing. Not yet ripe for Assembly action.

Economic Development - Assure Juneau has a vibrant, diverse local economy

	Implementing Actions	Responsibility	Status Update
6	Solve Current Downtown Parking/Investigate Park and Ride System	Manager, Lands, Engineering/Public Works	Ongoing: Manager has formed an Ad Hoc committee.
7	Implement Juneau Economic Development Plan	Lands, Manager's Office	Ongoing: Staff have been directed to monitor activities of community partners and update the Assembly on a regular basis. Next update set for 12/12 COW
8	Identify route, permit, bid and construct the extension of North Douglas Highway as far as existing funding allows	Engineering	Bid award complete, construction will begin Winter of 2016/2017
9	Continue AJ Mine Review: Review and possibly revise mining ordinance, review and revise as needed draft lease agreement, review and revise as needed unit agreement	Manager, Engineering, CDD, Planning Commission, Assembly	
10	Juneau Access: Support the construction of a road north out of Juneau	Assembly	
11	Next Generation Workforce: Support continued education funding, and child care with an emphasis on kindergarten readiness.	Assembly	Ongoing: Assembly considers specific requests at budget time.
12	Downtown Revitalization Action Strategies including Gastineau Apartments	CDD, Engineering/Public Works, Lands, Planning Commission, Manager, Assembly	Ongoing: Gastineau Apartments demolition complete. Front and Franklin project phase one funding included in 2017-2022 CIP. Downtown circulator and transportation scheduled for a future COW meeting. DBA is working on Main street America project.
13	Expand Juneau's Position as Research Center	Assembly	Ongoing: JEDC and other community partners continue to work toward expanding Juneau's reputation as a research center of excellence. In addition, the Assembly continues to lobby the US delegation to move existing NOAA fisheries research positions from Washington State to the Juneau.
14	Identify future industrial land	Lands Office, CDD	Ongoing

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Sustainable Budget and Organization - Assure CBJ is able to deliver services in a cost efficient and effective manner that meets the needs of the community			
	Implementing Actions	Responsibility	Status Update
15	Examine both revenues (Tax) and expenditures to assure the CBJ maintains a sustainable budget that meets the community's needs.	Assembly, Manager, all operating departments.	
16	Deferred Maintenance/Asset Management long term plan	Manager, Engineering/Public Works, Parks and Recreation, Airport, Docks and Harbors, Eaglecrest	Ongoing: Manager has High Level Asset Management Cabinet in place and developing plan for CBJ. JSD has an active committee. Operating departments are working asset management at the lower level.
17	Upgrade CBJ Technology- online payments, website updates	MIS, Finance, Library, Manager, Assembly	Govern implementation is close to completion. E-portal for online payments is currently being worked on - may need a different IT platform. Website enhancements are underway and we expect roll out beginning late winter 2017.
18	Communications Plan to Keep the Public Informed	Manager, Assembly	Assembly approved \$50,000 in FY17 for this purpose. Hiring a 1/2 time PIO. Will include the public in the PDB Budget process. Working on expanding social media presence.

Community Wellness/Public Safety - Juneau has a local environment that is safe and welcoming for all citizens

	Implementing Actions	Responsibility	Status Update
19	Partner with non-profits and other government agencies to support efforts to address both homelessness and public inebriate issues in Juneau.	Assembly, Manager, Community partners	Ongoing: See housing goal for update on Housing First. Manager's Office is working with BRH and other community partners on strategies for developing a "sobering center."
20	Partner with non-profits and other government agencies to address Opioid epidemic.	Assembly, Manager, Community partners	New
21	Develop strategies to respond to the impacts of SB91.	Assembly, Manager, Law, Community Partners	New
22	Ensure that Juneau has a functioning local solid waste disposal option into the future.	Engineering and Public Works	Ongoing
23	Implement a long term solution for Juneau's bio solids.	Engineering and Public Works	Dryer option approved by the Assembly, funding is secured, construction will begin Spring 2017
24	Review options for addressing Fireworks Noise	Law, JPD, Manager, Assembly	Ongoing: Community guidelines in keeping with the Disturbing the peace ordinance have been distributed. Effectiveness will be revisited in April 2017.

Other

	Implementing Actions	Responsibility	Status Update
25	Complete Eagle Ordinance review and revision	CDD, Law Department, PC, Assembly	Ongoing. Law and CDD are working on policy issues that arise due to draft ordinance. In final stages.